REPUBULIKA Y'U RWANDA

INTARA Y'IBURENGERAZUBA
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RAPORO Y'IBIKORWA BY'IMIHIGO IGIHEMBWE CYA GATATU 2007 AKARERE KA RUSIZI

Intangiriro

- Akarere ka Rusizi ni kamwe mu turere 7 tugize Intara y'Iburengerazuba, gafite ubuso bungana na 718,9km^2.
- Kagizwe n'Imirenge 18, Utugari 94, Imidugudu 596

UMURENGE	UMUBARE W'UTUGARI	UMUBARE W'IMIDUGUDU
BUGARAMA	3	37
BUTARE	4	34
BWEYEYE	5	23
GASHONGA	8	40
GIHEKE	8	36
GIHUNDWE	6	38
GIKUNDAMVURA	3	30
GITAMBI	4	27
KAMEMBE	5	32
MUGANZA	3	30
MURURU	7	34
NKANKA	5	28
NKOMBO	5	25
NKUNGU	4	40
NYAKABUYE	6	51
NYAKARENZO	7	30
NZAHAHA	6	35
RWIMBOGO	5	26
TOTAL	**94**	**596**

- Akarere ka Rusizi gatuwe n'Abaturage 367321
- Akarere ka Rusizi gahana umupaka n'ibihugu bibiri Burundi mu majyepfo ,RDC iburengerazuba, Rusizi ihana imbibi n'Uturere twa Nyamasheke mu majyaruguru, Nyamagabe na Nyaruguru iburasirazuba.
- Iyi raporo y'imihigo ikubiye mu mashami arindwi agaragara mu nkingi enye za gahunda ya Guverinoma arizo : Imiyoborere Myiza, Ubutabera, Ubukungu n'Imibereho Myiza y'Abaturage.

NGWINO UREBE

1. UNITE Y'UBUZIMA,UBURINGANIRE ,ITERAMBERE RY'UMURYANGO NO KURENGERA UMWANA

URWEGO	IGIKORWA	IBIPIMO FATIZO	IGIHEMBWE CYA MBERE	IGIHEMBWE CYA KABIRI	IGIHEMBWE CYA GATATU	IBIMAZE KUGERWA HO (cumulée)	IGIPIMO CY'IBIZAGE RWAHO MU MWAKA W' 2007 (target)
Unité y'Ubuzima, Uburinganire, Iterambere ry'Umuryango no Kurengera abana	**1.Ubwisungane mu kwivuza**	Mumwaka 2006 warangiye turi kuri 86% ingana n'umubare w'abaturage 296734 bari bafite ubwishingizi mu kwivuza	Umubare w'abaturage baribafite ubwishingizi mu kwivuza mugihembwe cya mbere bari : **198478** **68 ,9 %**	Umubare wiyongereye w'abaturage baribafite ubwishingizi mu kwivuza wari **31026** Ijanisha **6 ,1%**	Mu gihembwe cya gatatu ku ntego y'Akarere ku byisungane mu kwivusa hiyongereye **8.02%** Ingana n'umubare w'abaturage bafite ubwishingizi mu kwivuza **66861**	Umubare w'abaturage bafite ubwishingizi mu kwivuza ni : 296366 Ijanisha 84 %	Abaturage bazitabira ubwisungane ***90%n'ukuvuga abaturage 320540 ku 356156***

	2.Kuboneza urubyaro	Kubaribasanzwe muri iyi gahunda mu mpera z'umwaka w'2006 igipimo fatizo cyari kuri **32%** ingana n'umubare w'abaturage 24123 kuri 75385 bari bategerejwe	Intego y'Akarere yari igeze kuri ***34 %*** ku bari basanzwe muri iyi gahunda n'abatangizi ni ukuvuga umubare w'abagore ***6659*** Ku 19588 bari bategerejwe mu gihembwe cya mbere	Intego y'Akarere yiyongereyeho ***2%*** byabari basanzwe muri iyi gahunda n'abatangizi ukuvuga umubare w'abagore ***7444*** Ku 39176 bari bategerejwe mu gihembwe cya kabiri	Intego y'Akarere yiyongereyeho ***3.2%*** byabari basanzwe muri iyi gahunda n'abatangizi ukuvuga umubare w'abagore ***8932*** Ku **39176** bari bategerejwe mu gihembwe cya gatatu	Abasanzwe muri iyi gahunda n'abatangizi intego y'Akarere igeze kuri **39.2 %** ***%*** ni ukuvuga umubare w'abagore ***23035*** kuri **58765** bari bategerejwe mu gihembwe cya gatatu	***40%*** by'Abaturage b'Akarere (bari mu kigero cy'uburumbuke) ka Rusizi bazitabira kuboneza Urubyaro n'ukuvuga abagore **31341 ku 78353**
	3. Kubyarira kwa Muganga	Mumwaka w'i 2006 warangiye turi kuri **62** % ingana n'umubare w'abagore 14391 babyariye kwa Muganga	Mukubyarira kwa Munganga ntego y'Akarere yari igeze kuri ***63.2 %*** yanganaga n'umubare **w'**abagore ***2309*** ku bagore ***3650*** bategerejwe mu gihembwe cya mbere	Mukubyarira kwa munganga Intego y'Akarere yiyongereyeho n'umubare **w'**abagore ***2509*** ku bagore ***3650*** bategerejwe mu gihembwe cya mbere **bingana na 66%**	Mukubyarira kwa munganga Intego y'Akarere yiyongereyeho n'umubare **w'**abagore ***3507*** ku bagore ***3650*** bategerejwe mu gihembwe cya mbere **bingana na 71 %**	Intego igeze kuri **71%** ingana n'abagore **7776** ku bagore 10953 bari bategerejwe	***75%*** by'Abagore batwite mu Karere ka Rusizi bazabyarira kwa muganga n'ukuvuga abagore **10793** ku bagore **14958**

	4.Gukingira Abana	Mumwaka 2006 warangiye turi kuri 83 %	Gukingiza intego yari igeze kuri *83.4 %* yangana ga n'abana ***3044*** ku bana ***3650*** bari bategerejwe mu mpera z'igihembwe cya mbere	Mugukingiza abana Intego y'Akarere yiyongereyeho Umubare w'abana ***3110*** ku bana ***7300*** bari bategerejwe mu mpera z'igihembwe cya kabiri. ***Ijanisha 84.3 %***	Mugukingiza abana Intego y'Akarere yiyongereyeho Umubare w'abana ***3507*** ku bana ***7300*** bari bategerejwe mu mpera z'igihembwe cya kabiri. ***Ijanisha 88.2 %***	Intego igeze kuri **88.2 %** ingana n'abana 9661 ku bana 10953 bari bategerejwe	***90%*** by'Abana kuva k'umwana ukivuka kugera k'ufite amezi 11 bazakingirwa indwara n'ukuvuga abana 10793 ku bana 14958
	5.Gushishikariza abaturage kugira imisarane n'ibimpoteri	Ku misarani Mumwaka 2006 warangiye turi kuri 87% ingana n'ingo 59936 ku ngo 68892 Ku ngarani intego yari ize kuri 83% ingana n'ingo 57180 ku ngo 68892	Intego yari kuri ***: 89,3 %*** by'Ingo zifite imisarani isabwa ni ukuvuga ingo ***61554*** kuri ***68.892*** ***: 85,5 %*** by'Ingo zari fite ibimpoteri ni ukuvuga Ingo ***58884*** kuri **68.892**	Intego ku ngo zifite imisarani isabwa y'iyongereyeho ingo **241** kuri ***68.892*** Janisha : 89.6 % Intego ku ngo zifite ingarani zisabwa y'iyongereyeho ingo **11** kuri ***68.892*** Ijanisha ***: 85,5 %***	Intego ku ngo zifite imisarani isabwa y'iyongereyeho ingo **345** kuri ***68.892*** Janisha : **90,2 %** Intego ku ngo zifite ingarani zisabwa y'iyongereyeho ingo **1169** kuri ***68.892*** Ijanisha **87,1 %**	Intego igeze kuri 90,2 % by'Ingo zifite imisarani isabwa ni ukuvuga ingo **60945** kuri **68.892** : 58863 % by'Ingo zifite ingarani ni ukuvuga Ingo **60064 kuri 68.892 87,1 %**	***95 %*** by'Ingo zizaba zifite imisarane n'ibimpoteri zinakoresha n'ukuvuga ingo 65447 ku ngo 68 892

Ibikorwa byose byagezweho muri Unite y'Ubuzima, Uburinganire, Iterambere ey'Umuryango no kurengera umwana ni 83,7%

2. UNITE Y'IMARI N'IGENAMIGAMBI

URWEGO	IGIKORWA	IBIPIMO FATIZO 2006	IGIHEMBWE CYA MBERE	IGIHEMBWE CYA KABIRI	IGIHEMBWE CYA GATATU	IBIMAZE KUGERWAHO (Cumule)	IGIPIMO CY'IBIZAGE RWAHO MU MWAKA WA 2007(Target)
IMARI N'IGENAMIGAMBI	**1.KUVUGURURA UBURYO BW'IMISORESHEREZE NO GUCA AKAJAGARI MU MASOKO**	Kwegurira abikorera igikorwa cyo gusoresha	Amasoko y'Akarere yeguriwe Barwiyemeza mirimo bafite ubushobozi bwo kuyacunga no kwishyurira amahoro igihe.	**1.** Hateguwe umushinga wo kwongera mu Bisoreshwa by'Akarere ka Rusizi, Icyanya cy'Umuceri cya Bugarama gikora ku Mirenge ya Gikundamvura, Nyakabuye , Bugarama na Muganza. **2.** Amasoko y'Akarere yo mub Murenge wa Kamembe, Bugarama, Muganza na Nyakabuye	**1.** Inama zitandukanye zahuje Abasoreshwa n'ubuyobozi bw'Akarere zakozwe mu Mirenge yose igize Akarere ka Rusizi. **3.**Hateguwe icyiciro cya kabiri cyo kwegurira abikorera guhoza amasoko y'Akarere. Hakozwe DAO z'amasoko yose agize Akarere ka	Igikorwa cyo kwegurira abikorera cyngereye amahoro y'Akarere ku buryo bugaragara. <u>**Urugero**</u> : * Mu kwezi kwa Gicurasi igikorwa gitangira hinjiye amafaranga miliyoni **29.730.549** kuri miliyoni **24.602.038** zari zinjiye muri Mata mbere yo kwegurira abikorera guhoza amasoko	Hashyizweho uburyo bunonosoye bw'imikoranire hagati y'Abikorera n'ubuyobozi bw'Akarere ku bijyanye no gukusanya amahoro y'Akarere ava mu Masoko no mu Bishanga by'Akarere bitunganyije bigizwe na Blocs z'ibihingwa binyuranye(Umuceri

				yeguriwe abikorera(COPRO MABU, COVEVIK na ECOKAB)	Rusizi ndetse hanatangwa amatangazo ahamagarira ba Rwiyemezamiri mo gupiganira gusoresha ayo masoko azatangwa m'Ukuboza 2007.	y'Akarere. Bivuga ko hiyongereye miliyoni **5.128.511** ku mahoro yinjiraga ahwanye n'ubwiyongere bwa 21%.	n'imboga zitandukanye).
	2. GUSORESHA	Kwinjiza amafaranga agera kuri **276.209.424**	Hakusanyijwe imisoro n'amahoro ingana n'amafaranga **117.551.887** uhereye mu kwezi kwa Mutarama kugeza muri Werurwe 2007.	Hakusanyijwe imisoro n'amahoro ingana n'amafaranga **71.160.952** uhereye mu kwezi kwa Mata kugeza muri Kamena 2007	**1.**Guhera mu kwezi kwa Nyakanga kugeza muri Nzeli 2007 hakusanyijwe amafaranga y'imisoro n'amahoro angana na **69.252.482**. **2.** Hashyizwe ingufu mu kwishyuza Ibibanza biri muri Cadastre ibirarane by'imisoro y'ubukode	**1.** Kuva muri Mutarama kugera muri Nzeli 2007, Akarere ka Rusizi kinjije amafaranga y'imisoro n'amahoro angana na **257.965.321** **2.** Hakozwe Kontaro z'ubufatanye hagati y'ubufatanye hagati y'ubuyobozi bw'Akarere na za Koperative z'Abahinga mu Cyanya cy'umuceri cya	* Kuri Miliyoni 375 zari ziteganyijwe kwinjira mu mwaka wa 2007, kuva muri Mutarama kugeza muri Nzeli hari hamaze kwinjira **257.965.321** * Ni ukuvuga ko imisoro n'amahoro byari biteganyijwe kwinjira mu mezi 9 bingana na **281.250.000** ; hakusanyijwe **257.965.321 bingana na**

					bw'Ibibanza byubatswe n'ibitubatse biri mu Murenge wa Kamembe, Gihundwe na Mururu.	Bugarama. **3.** Hatangijwe igikorwa cyo kwishyuza imyenda y'ibirarane by'ibibanza hakorwa Facture kuri buri muntu wese ubereyemo Akarere imyenda y'ubukode bw'ibibanza byubatswe n'ibitubatse.	**92%,** * Kuri miliyoni **375.000.000 zari** ziteganyijwe ku mwaka, muri Nzeli hari hamaze kwinjira **69% y'amafaranga yari ateganyijwe kwinjira ku mwaka.**
	3. GUTEGURA IBITABO NGENDERWAHO MU IGENAMIGAMBI RY' AKARERE.	1. Document EDPRS ku rwego rw'Akarere/ Draft 2. MTEF 2007 – 2009 izatwara amafaranga agera kuri miliyoni **5.010.404.469**	Hakozwe rapport ya EDPRS ku rwego rw'Akarere	1.Hakozwe gahunda y'iterambere ry'Akarere y'imyaka itanu (PDD). Ibikorwa byayo bizatwara amafaranga **60.383.400.000** yagabanyijwe ibyiciro no mu migabane ikurikira *** 80.6%**	1.Hakozwe MTEF 2008 – 2010 DRAFT ikaba izatwara amafaranga angana na **7.596.644.913** 2.Hakozwe ingengo y'imari	Mu rwego rwa Planification, guhera mu kwezi kwa Mutarama kugeza mu kwezi kwa Nzeli hakozwe rapport zikurikira: 1.EDPRS ku rwego rw'Akarere. 2.Gahunda	Ugereranyije ibyakozwe n'ibyari biteganyijwe gukorwa, wavuga ko ibyakozwe biri kuri 95%

		3. Ingengo y'imari ya 2007 yatwaye amafaranga angana na **5.010.404.469**		yashyizwe mu Iterambere ry'Ubukungu ; * **14.1%** ashyirwa mu iterambere ry'imibereho myiza y'Abaturage ; * **5.3%** ashyirwa mu Miyoborere myiza n'Ubutegetsi. 2.Hakozwe plan strategique y'Umurenge 2020	y'agateganyo ya 2008 ikaba izatwara amafaranga angana na **7.596.644.913**	y'iterambere ry'Akarere y'imyaka itanu (PDD) 3.Plan strategique y'Umurenge 2020 izatwara amafaranga **3.691.600.000** 4. MTEF 2008 – 2010 DRAFT 5.Ingengo y'imari yagateganyo ya 2008	

Ibikorwa byose bya Unité y'Imari n'Igenamigambi byagezweho ni 73%

3. UNITE Y'UBUYOBOZI N'ITERAMBERE RY'ABAKOZI

Urwego	Igikorwa	ibipimo fatizo	Ibyagezweho kugeza mu gihembwe cya mbere	Ibyagezweho mu gihembwe cya kabiri	Ibyagezweho mu gihembwe cya gatatu	Igiteranyo cy'ibimaze kugerwaho	Intego y'ibigomba kugerwaho mu mwaka
Imicungire y'abakozi n'umutungo	Guhemba neza ku gihe abakozi bose b'Akarere	Abakozi bose b'Akarere bari mu myanyabahembwa neza umwaka wose w'2006	Abakozi bose b'Akarere bahembwe neza buri kwezi amezi 3 y'igihembwe cya mbere	Abakozi b'Akarere bahembwe neza ku gihe umushahara w'ukwezi kwa 4,5,6/2007	Abakozi bose b'Akarere bamaze guhembwa umushahara w'amezi 2	Abakozi bose b'Akarere bamaze guhembwa amezi 8	100% by'Abakozi b'Akarere bazahembwa
	Kwishurira abakozi RAMA, TPR, CSR,	Abakozi bose b'Akarere bishyuriwe RAMA ,TPR ,CSR mu mwaka wose wa 2006	Abakozi bose b'Akarere bishuriwe RAMA, TPR, CSR, by'igihembwe cya mbere	Abakozi b'Akarere bishuriwe RAMA, TPR, CSR, by'igihembwe cya mbere	Abakozi bose b'Akarere bamaze kwishurirwa RAMA, TPR, CSR, by'amezi 2	Abakozi bose b'Akarere bamaze kwishurirwa RAMA, TPR, CSR, by'amezi 8	100% by'Abakozi b'Akarere bazishurirwa RAMA, TPR, CSR,
	Kwishura ibirarane bya TPR Akarere kasigiwe	Akarere kasigiwe ibirarane bya TPR bihwanye na 21 900 490 kemeye kwishyura mubyiciro bitanu	Hishyuwe icyiciro cya mbere	Hishyuwe icyiciro cya kabiri	Hishyuwe icyiciro cya gatatu	Hamaze kwishurwa ibyiciro bitanu	100% by'ibirarane bya TPR bizishurwa mu byiciro 5 mu mwaka umwe

	Kwishura ibirarane by'abakozi Akarere kasigiwe	Akarere kasigiwe ibirarane bya 14 000 000	Hishyuwe icyiciro cya mbere	Hishyuwe icyiciro cya kabiri	Hishyuwe icyiciro cya gatatu	Hamaze kwishurwabiraran e bya nyobozi, na bamwe mu bakozi b'Uturere twavuyeho muri Rusizi	80% by'ibirarane bizishurwa
	Guteza imbere ikoreshwa rya ICT	Umurongo wa telephone uzajyaho connection ya internet na computers 50 zishaje ku Karere n'imirenge	Hateguwe inyigo yo gushyiraho umurongo wa internet	Hatanzwe isoko ryo gukora installation ya ,local area net work' mu biro by'Akarere	Hakozwe kontaro n'uwatsindiye isoko	Hakozwe kontaro n'uwatsindiye isoko yatangiye ,installations'	Gukora instollation na connection mu biro 20,
			Hateguwe inyigo yo kongera za computers	Hatanzwe isoko ryo ryo gufata neza ibikoresho bya ICT ni iryo kugura computers 12	Hakozwe kontaro y'isoko rya computers 12	Hakozwe kontaro y'isoko rya computers 12	Kugura computers 23 na seriveri,
Ibikorwa byose bya Unité bigeze kuri 73.6%							

4. UNITE Y'UBUTEGETSI N'IMIYOBORERE MYIZA

Urwego	Igikorwa	Ibipimo fatizo mu mwaka wa 2006(Base line).	Igihembwe cya mbere	Igihembwe cya 2	Igihembwe cya 3	Ibimaze kugerwaho (Cumulé)	Igipimo cy'ibizage-rwaho mu mwaka wa 2007 (target)
Imiyoborer e Myiza	Gukurikiranira hafi ibikorwa by'umuganda	Ibikorwa by'umuganda mu mwaka wa 2006 byagize agaciro k'amafaranga 223.631.744	Hakozwe umuganda ufite agaciro kangana n'amafaranga 56.537.854. Abitabiriye ni 209.567 kuri 268.734 bagombaga kwitabira. (=77.9%)	Hakozwe umuganda ufite agaciro kangana n'amafaranga 64.492.761 Abitabiriye ni 196.649 kuri 269.362 bagombaga kwitabira. (=73%)	Umuganda wakozwe muri Nyakanga na Kanama na Nzeri ufite agaciro kangana n'amafaranga 58. 422.779 . Abitabiriye ni 182672 kuri 245.758 bagombaga kwitabira. (=74.3%)	Kugeza muri Nzeri hakozwe umuganda ufite agaciro gahwanye n'amafaranga 179.453.394 Ibimaze gukorwa biri ku gipimo cya 71.7%. Abitabiriye ni 783.827 kuri 588.888 bagombaga kwitabira. (=75.12%)	Agaciro k'ibizakorwa mu mwaka wose wa 2007 ni amafaranga 250.000.000
	Gukurikiranira hafi imikorere y'Imirenge	Imirenge yose igize Akarere ka Rusizi uko ari 18 yarasuwe kandi igirwa inama mu buryo bw'imikorere	Imirenge yose uko ari 18 yarasuwe, igirwa inama hagamijwe kunoza imikorere	Buri Murenge wose warasuwe kandi ugirwa inama.	Imirenge yose uko ari 18 yarasuwe, ikorerwa isuzumamikorere, igirwa inama ku byagombaga	Buri Murenge wasuwe inshuro imwe mu gihembwe, ugirwa inama, kugira ngo ibitagenda neza	Gusura buri Murenge byibura inshuro imwe mu gihembwe, hagamijwe kunoza uburyo

					gukosoka.	bikosoke. Iki gikorwa cyagezweho 100%	bw'imikorere.
	Gukurikiranira hafi ibijyanye n'Igihano Nsimburagifu -ngo cy'Imirimo ifitiye Igihugu akamaro TIG	Hateguwe uburyo ingando igomba kwakira abatijisiti yatangizwa ku rwego rw'Akarere, mu Murenge wa Nkanka.	-Habaruwe abantu 400 bari bamaze gukatirwa TIG ariko bataratangira igihano bakatiwe n'Inkiko Gacaca -Abatijisiti bari mu Ngando ya Nkanka baciye amaterasi y'indinganire ahangana na ha 36. -Ibiribwa n'ibikoresho byaguzwe bigenewe iyi ngando byatwaye amafaranga 13.500.000.	-Habaruwe abantu 880 bari bamaze gukatirwa TIG -Abatijisiti bari mu Ngando ya Nkanka baciye amaterasi y'indinganire ahangana na ha 47 -Ingando yatanzweho amafaranga angana na 3.000.000.	-Habaruwe abatijisiti 265 bakatiwe TIG. -Haciwe amaterasi ku buso bungana na ha 49.6 -Hatangijwe igikorwa cyo gukoresha abatijisiti imirimo yo kubakira abatishoboye ku rwego rw'Imirenge, bakagikora bataha iwabo. -Hari gutegurwa imishinga abatijisiti bakoreshwamo nanone ku	-Habaruwe abatijisiti 1545 bakatiwe TIG. -Haciwe amaterasi ku buso bungana na ha 132.6, afite agaciro k'amafaranga 132.600.000. -Ku batijisiti 1545 bamaze gukatirwa, ubu abatangiye gukoreshwa TIG ni 309. Intego imaze kugerwaho kuri 20%	Abantu bose bakatiwe TIG bagomba gukora igihano bakatiwe

					rwego rw'Imirenge, bakazajya bayikora bataha iwabo.		
	Gukurikirana imikorere y'Inkiko Gacaca	-Haciwe imanza 1051 zo mu rwego rwa 2 -Hakozwe ubukangurambaga bwo gukangurira abari ku rutonde kwirega no kwemera icyaha -Abaturage bakanguriwe kwitabira Inkiko Gacaca , kubumbatira umutekano w'abatangabuhamya n'abacitse ku icumu.	Haciwe imanza 1301 zo mu rwego rwa 2, n'imanza n'imanza 2.431 zo mu rwego rwa gatatu.	Haciwe imanza 6027 zo mu cyiciro cya 2, n'imanza 6.878 zo mu cyiciro cya gatatu.	Haciwe imanza 5883 zo mu rwego rwa 2 n'imanza 7.755 zo mu rwego rwa gatatu.	Haciwe imanza 14.262 ku manza 15.790 zose zo mu rwego rwa 2, n'imanza 17.064 zaciwe ku manza 20.320 zo mu rwego rwa gatatu. Hashyizweho hanasanwa sites de transit 7 (Gatsiro, Giheke, Karangiro, Gashonga, Muganza, Nyakabuye, Bweyeye) zakirirwamo abagororwa baburanira hirya no hino mu Mirenge igize Akarere Ijanisha	Imanza Gacaca 15.790 zo mu rwego rwa 2 n'imanza 20.320 zo mu rwego rwa 3 zizacibwa zose zirangire.

						ry'ibikorwa : -Urwego rwa 2 = 90.3% -Urwego rwa 3 = 83.9%	
	Gukurikiranira hafi imikorere ya ba LDF	-	Habaruwe ba LDF bose (858) bakorera mu Karere ka Rusizi kugira ngo hamenyekane ingano yabo , bityo bitabweho mu mikorere yabo	Hatanzwe commande y'imyenda n'Inkweto bya LDF muri UTEXRWA no muri SRC (Société Rwandaise de Chaussures).	LDF bose uko ari 858 bo mu Karere ka Rusizi bambitswe imyenda n'inkweto bishyashya.	LDF bose bakorera mu Karere bahawe imyenda n'inkweto bishyashya bizajya bibafasha gutunganya akazi kabo ka buri munsi. Iki gikorwa cyatwaye amafaranga 15.400.000 kandi cyagezweho 100%	Ba LDF bazahabwa ibikoresho by'ibanze mu kazi kabo
	Kwakira no gucyemura ibibazo by'abaturage mu nzego z'Ubuyobozi	Hakiriwe ibibazo by'abaturage 2920.	Hakiriwe ibibazo by'abaturage 564, hakemurwa 436, hasigara 128 nabyo byagiye	Hakiriwe ibibazo by'abaturage 420, hakemurwa 328, hasigara 92. ibi byasigaye nabyo byagiye bikemuka	Hakiriwe ibibazo by'abaturage 457, Hakemurwa 384, hasigara 73. Nabyo byagiye	Hakiriwe ibibazo by'abaturage 1441 , hakemurwa 1148, hasigaye 293, ariko nabyo bigenda bikemuka.	Ibibazo by'abaturage byose bizakirwa kandi bikemurwe mu buryo bunoze.

			bikemurwa nyuma.		bishakirwa ibisubizo	Byakozwe ku gipimo cya 84.02%	
	Kwakira no gucyemura ibibazo muri Komite z'Abunzi	-	Hakiriwe ibibazo 68, hakemurwa 57, hasigara 11.	Hakiriwe ibibazo 374, hakemurwa 302, hasigara 72.	Hakiriwe ibibazo 326, hakemurwa 254, hasigara 72.	Hakiriwe ibibazo 768, hakemurwa 613, hasigara 155. Bihwanye na 79.8%	Ibibazo byose bizashyikirizwa Komite z'Abunzi biri mu bubasha bwabo bizakirwa kandi bikemurwe.
	Gushyira mu bikorwa ibyemezo bya Komite Nyobozi	-	Ibyemezo bya Komite Nyobozi byafashwe ni 50. Ibyashyizwe mu bikorwa ni 48. Ibyasigaye ni 2.	Ibyemezo bya Komite Nyobozi byafashwe ni 155. Ibyashyizwe mu bikorwa ni 130. Ibyasigaye ni 25.	Komite Nyobozi yafashe ibyemezo 81. Ibyashyizwe mu bikorwa ni 70. Ibisigaye ni 11.	Ibyemezo byose byafashwe ni 286. Ibyashyizwe mu bikorwa ni 248. Ibyasigaye ni 38 ariko bigenda bishyirwa mu bikorwa. Intego yagezweho ku gipimo cya 86.7%	Ibyemezo byose bya Komite Nyobozi bizashyirwa mu bikorwa
	Gushyira mu bikorwa ibyemezo by'Inama Njyanama	-	Ibyemezo byose byafashwe ni 21. Ibyashyizwe mu bikorwa ni 17. Ibitarashyirwa mu bikorwa ni 4.	Ibyemezo byose byafashwe ni 12. Ibyashyizwe mu bikorwa ni 11. Ibitarashyirwa mu bikorwa ni 1.	Ku byemezo byose byafashwe, hategerejwe non objection y'Intara kugira ngo bishyirwe mu bikorwa.	Ibyemezo byose byafashwe ni 33. Ibyashyizwe mu bikorwa ni 28. Ibitarashyirwa mu bikorwa ni 5. Byagezweho kuri 84.8%	Ibyemezo byose bifata n'Inama Njyanama bigomba gushyirwa mu bikorwa.

	Guhugura abayobozi bose ku rwego rw'Utugari n'Imidugudu	Hahuguwe abakozi n'abayobozi bo ku rwego rw'Utugari n'Imirenge. Bahuguwe ku buryo mbonezamiko-rere n'Itegeko Ngenga rya Gacaca	Ku bufatanye bwa na MINALOC, hahuguwe abantu 2.980 bagize komite Nyobozi z'Imidugudu 596 yose igize Akarere, Abanyamabanga Nshingwabikorwa b'Utugari bose uko ari 94, n'abagize Komite Nyobozi z'Utugari bose uko ari 940. Abahuguwe bose ni abantu 4.014.	-	-	Abayobozi bose ku rwego rw'Utugari n'Imidugudu barahuguwe. Ikigamijwe cyagezweho ku gipimo cy'100%	Abayobozi b'inzego z'ibanze bose bazahugurwa kugira ngo babashe kurangiza neza inshingano zabo
	Gushyiraho Komite z'Ubumwe n'Ubwiyunge kuva ku rwego rw'Umudugudu kugeza ku	Hari hasanzweho Komite y'Ubumwe n'Ubwiyunge ku rwego rw'Akarere no Mirenge yose	-	-	Komite z'Ubumwe n'Ubwiyunge kuva ku rwego rw'Umudugudu kugeza ku rwego rw'Umurenge	Komite z'Ubumwe n'Ubwiyunge kuva ku rwego rw'Umudugudu kugeza ku rwego rw'Umurenge zaravuguruwe,	Hazashyirwaho Komite z'Ubumwe n'Ubwiyunge ku nzego zose z'Ubuyobozi, kuva ku rwego rw'Umudugudu

	rwego rw'Akarere	igize Akarere			zaravuguruwe, hashyirwaho abazigize bashya.	hashyirwaho abazigize bashya. Byagezweho 100%	kugeza ku rwego rw'Akarere
	Kumurikira abaturage ibyagezweho "Journée porte ouverte"	Incuro imwe muri buri gihembwe, hagiye hamurikirwa abaturage ibyagezweho. Iyo gahunda yagiye ikorwa kuva ku rwego rw'Umudugudu kugeza ku rwego rw'Akarere.	Incuro imwe muri buri gihembwe, hagiye hamurikirwa abaturage ibyagezweho. Iyo gahunda yagiye ikorwa kuva ku rwego rw'Umudugudu kugeza ku rwego rw'Akarere.	Incuro imwe muri buri gihembwe, hagiye hamurikirwa abaturage ibyagezweho. Iyo gahunda yagiye ikorwa kuva ku rwego rw'Umudugudu kugeza ku rwego rw'Akarere.	Incuro imwe muri buri gihembwe, hagiye hamurikirwa abaturage ibyagezweho. Iyo gahunda yagiye ikorwa kuva ku rwego rw'Umudugudu kugeza ku rwego rw'Akarere.	Incuro imwe muri buri gihembwe, hagiye hamurikirwa abaturage ibyagezweho. Iyo gahunda yagiye ikorwa kuva ku rwego rw'Umudugudu kugeza ku rwego rw'Akarere. Byagezweho 100%	Incuro imwe muri buri gihembwe, abaturage bazajya bamurikirwa ibyagezweho, guhera ku rwego rw'Umudugudu kugeza ku rwego rw'Akarere.
	Gukorera abaturage ubusabane hishimirwa ibyagezweho	-	-	-	Imirenge ya Nyakabuye, Kamembe, Nkanka, Gihundwe, abaturage bakorewe ubusabane. Mu Imirenge 14 biracyategurwa, bizakorwa mu minsi iri	Imirenge ya Nyakabuye, Kamembe, Nkanka, Gihundwe, abaturage bakorewe ubusabane. Mu Imirenge 14 biracyategurwa, bizakorwa mu minsi iri imbere.	Ku rwego rw'Imirenge, Akagari ka mbere mu Mihigo, Umudugudu wa mbere mu Mihigo, hazakorwa ubusabane.

					imbere.	Byagezweho kuri 22.2%	
	« Innovation » ku rwego rw'Umurenge				Mu Murenge wa Kamembe : Haguzwe Mudasobwa (Computers) 2. Intego ni iy'uko buri Kagari kagomba kugira Mudasobwa yako kiguriye. Mu Murenge wa Bugarama, hasaruwe 300kg za pacuri. Uwo musaruro uzoherezwa mu gihugu cya Suise, ubyazwe umubavu (parfum).	Mu Mirenge ya Kamembe, Bugarama, Butare, Gitambi, Nkanka, hari "innovations" zifatika. Byagezweho ku gipimo cya 27.7%.	Buri Murenge ugomba kugira igikorwa cya "innovation" wagezeho waratira indi Mirenge

					Mu Murenge wa Butare : igikorwa cyo gutekera kuri rondereza cyagezweho 100%		
					Mu Murenge wa Gitambi : Hasaruwe toni 50 za kawa kandi hari hitezwe ko hazasarurwa toni 30		

					Mu Murenge wa Nkanka, hakozwe igerageza ry'Ubuhinzi bw'umuceri ku ncuro ya mbere, hasarurwa toni 11. Haciwe kandi amaterasi y'indinganire ku buso bungana na ha 132.6, afite agaciro gahwanye n'amafaranga 132.600.000.		
	Gukorana inama n'abanyamadini incuro imwe mu gihembwe	Hakozwe inama n'abahagarariye amadini inshuro 1 muri buri gihembwe	Hakozwe inama n'abahagarariye amadini inshuro 1, harebwa uburyo amadini n'Ubuyobozi basenyera umugozi umwe mu byo bakora	Hakozwe inama n'abahagarariye amadini inshuro 1, harebwa uburyo imikoranire yarushaho kuba myiza.	Hakozwe inama n'abahagarariye amadini inshuro 1, harebwa uburyo ubuyobozi n'amadini bafatanya muri byose	Hagiye hakorwa inama incuro imwe mu gihembwe kugira ngo ubuyobozi n'abanyamadini barusheho kuzuzanya mu byo bakora. Intego yagezweho 100%	Hagomba gukorwa inama n'abanyamadini byibuze incuro imwe mu gihembwe.
	Gusuzuma	Hasuzumwe	-	-	Hasuzumwe	Hakozwe	Gusuzuma

	ishyirwa mu bikorwa ry'imihigo	ishyirwa mu bikorwa ry'Imihigo mu Mirenge, Utugari n'Imidugudu			uko imihigo yashyizwe mu bikorwa ku rwego rw'Imirenge, Utugari n'Imidugudu, hatangwa amanota agaragaza uko Imirenge ikurikirana.	isuzuma ry'uburyo imihigo igenda ishyirwa mu bikorwa mu Mirenge, Utugari n'Imidugudu. Iki gikorwa cyagezweho 100%	ishyirwa mu bikorwa ry'Imihigo mu Mirenge, Utugari, Imidugudu, harebwa ibyagezweho
	Kurangiza Imanza zaciwe n'Inkiko zisanzwe	-	Harangijwe Imanza 54	Harangijwe Imanza 190	Harangijwe Imanza 214	Harangijwe Imanza 458	Imanza zose zaciwe n'Ikiko zisanzwe zigomba kurangizwa(Exécution des jugements)
FARG, GROUPES VULNERABLES ET DESASTRES	1-Kubakira abacitse ku icumu batagira icumbi	-Hubatswe amazu 143	-Hasakawe amazu 52 ku nkunga y'Akarere	- Hubatswe inzu 1 ya COSTASIE via AVEGA-AGAHOZO -Hanogejwe umushinga wo gusakara ibikanka 252 bizatwara	Hubatswe amazu 10 mu Murenge wa Gikundamvura	-Izituwemo : 53 -Izicyubakwa : 395. (56%)	Amazu 448 azaba yuzuye atuwemo

				483.260.400Frws			
	2-Kubakira abandi batishoboye	-Hubatswe amazu : 91 *Ibiza : 67 *Abahejwe : 6 *Abandi : 18	-Hafashijwe umuryango 1 wahuye n'ikiza mu Murenge wa Mururu	- Hashatswe ibibanza 456 mu Mirenge itandukanye byo gutuzamo abatishoboye batagira icumbi	Imirimo yo kubaka amazu 37 yaratangiye : amazu 19 ageze ku isakaro ; ayandi 18 arimo kuzamurwa. Hakoreshwa TIG	-Izituwemo : 92 -Izicyubakwa : 50 *Ibiza : 37 *Abahejwe : 10 *Fm Tz : 3 (75%)	Amazu 50 azaba yuzuye atuwemo
	3-Gutera inkunga imiryango itishoboye mu kwishyurira abana amashuri	-Inkunga Akarere katanze k'uburezi : 22.680.000Frws ku banyeshuri 1.846	Hishyuriwe abana 2.096 hatangwa amafaranga 8.961.000. Inkunga yatanzwe n'Akarere.	-Uburezi : Inkunga Akarere katanze ihwanye na : 1- Ikigega cy'uburezi mu Mirenge : 6.461.000Frws (3.500Frws x 1.846 élèves) 2- Inkunga idasanzwe mu burezi : 2.500.000Frws (10.000Frws x 250 élèves très vulnérables) 3- Inkunga y'uburezi ya RAPI/IDAE : 1.755.000Frws Grand Total :	Hatanzwe inyongera ku mafaranga y'ishuri y'abana bavuka mu miryango itishoboye ihwanye na 214.000Frws	Inkunga y'uburezi : 19.891.000Frws -Imirenge : -Bugarama : 314 000 -Butare : 300 000 -Bweyeye : - -Gashonga : 116 500 -Giheke : 169 550 -Gihundwe : 1 223 630 -Gikundamvura : 385 000 -Gitambi : 100 000 -Kamembe : 795 400 -Muganza : - -Mururu : 1 394 760	Abanyeshuri batishoboye 2.096 bazaterwa inkunga kugeza kuri 25%

				10.716.000Frws		-Nkanka : 159 000 -Nkombo : 668 000 -Nkungu : - -Nyakabuye : 403 000 -Nyakarenzo : - Nzahaha : - -Rwimbogo : - TOTAL : 6 029 040Frws (59%)	
	4-Gufasha imiryango 10 y'abahejwe inyuma n'amateka kubona amacumbi	Hubakiwe imiryango 6 na EER	Habonetse site yo kubatuzaho mu Gatsiro,Umurenge wa Gihundwe.	-Site yarasuwe mu rwego rwo gupiganira isoko -Inyigo n'agaciro k'ibikenewe n'imirimo byarakozwe bihwanye na : 1.515.150Frws/inzu 1	-Imirimo yo gusiza ibibanza 16 no gucukura imisarani yararangiye. -Ibikoresho byo kubaka byarahageze	-Ibibanza birashije -Imisarani iracukuye -Imirimo yo kubaka irimo gutangira kandi izakorwa na TIG (35%)	Amazu 10 azaba yuzuye atuwemo
	5-Kwakira no gutuza abanyarwanda bavuye Tanzaniya	-Hakiriwe imiryango 5	Habonetse site yo kubatuzaho mu Gatsiro,Umurenge wa Gihundwe.	-Site yarasuwe mu rwego rwo gupiganira isoko -Inyigo n'agaciro k'ibikenewe n'imirimo	- Hakiriwe imiryango 89 igizwe n'abantu 173 -Ibikoresho byo kubaka	- Ku nkunga y'Akarere, ▶ Bashyizwe muri MUSA ▶ Bahawe n'Akarere	Imiryango 94 izaba ifite ikibanza n'umurima wo guhinga

				byarakozwe bihwanye na : 1.515.150Frws/inzu 1 -Harateganywa gukora amasezerano na Gereza Nkuru igatanga abanyururu bo kubaka	byarahageze ku mazu 3	ubufasha bw'ibiribwa n'ibikoresho by'ibanze : 6.389.470Frws; Abaturage babahaye inkunga y'ibiribwa igera kuri : 4.250kgs ▶Imiryango nterankunga CARITAS na CRR batanze inkunga y'ibiribwa igera kuri 3.000kg; ▶Akarere kamaze kubona ibibanza n'imirima by'imiryango 41. (44%)	
Ibikorwa bya Unité y'Ubutegetsi n'Imiyoborere Myiza bihagaze kuri 84.5%							

5. UNITE Y' UBUREZI, URUBYIRUKO, SIPORO N'UMUCO

URWEGO	IGIKORWA	IBIPIMO FATIZO 2006	IGIHEMBWE CYA 1	IGIHEMBWE CYA 2	IGIHEMBWE CYA 3	IBIMAZE KUGERWAHO [Cumulée]	IGIPIMO CY'IBIZAGERWAHOMU MWAKA W' 2007 [target]
Uburezi ,Urubyiruko, Umuco na Siporo	**1. kwita ku isuku mu bigo by'amashuri**	Ibigo 13 by'amashuri yisumbuye n'ibigo 17 by'amashuri abanza byagaragaryemo isuku nke mu irushanwa 1 ry'isuku ryakozwe.	Hahuguwe abarimu 96 bo mu mashuri abanza n'Ayisumbuye mu gushinga no gukurikirana Clubs z'isuku n'ibidukikije mu mashuri	Hashinzwe clubs y'isuku n'ibidukikije muri buri kigo cy'amashuri abanza 98 n'ayisumbuye 27	Hakoreshejwe irushanwa 1 ry'isuku mu mashuri abanza 98 no mu mashuri yisumbuye 27	Hakoreshejwe irushanwa ry'isuku mu mashuri n'ayisumbuye.	Gukoresha irushanwa ry'isuku mu bigo 98 by'amashuri abanza no mu bigo 27 by'amashuri yisumbuye.
			Hagenzuwe isuku mu bigo 13 by'amashuri yisumbuye byagaragayemo isuku nke.				
	2.kwita k'uburezi bwa bose	Gutsindisha kuri 21.6 %	Hasinywe amasezerano y'imihigo	Hakoreshejwe irushanwa 1 mu masomo muri 6[e]	- Hakoreshejwe	Hakoreshejwe amarushanwa 2 mu masomo	Gutsindisha kuri 27%

			y'ibigo 98 by'amashuri abanza n'ibigo 27 by'amashuri yisumbuye .	masomo muri 6^{e} primaire	irushanwa 1 muri 6^{e} primaire. - Hakoreshej we irushanwa 1 mu masomo muri 2^{e},3^{e},4^{e},5^{e} primaire	muri 6^{e} primaire	

			Amashuri y'Inshuke yavuye kuri 77 agera kuri 88. Abana biga mu mashuri y'incuke bavuye kuri 4.620 bagera kuri 5.255 ; Amashuri ya CATCH UP(asubizwamo abataye amashuri abanza) yavuye kuri 3 agera kuri 7. Amasomero yigisha gusoma no kwandika no kubara, ubu agera kuri 154, abayigamo ni 4.092 . Kuri 18.607 bakeneye kuyigamo, bahawe Inyezabumenyi mu mwaka wa 2007 bagera ku 1.054	Hakoreshejwe irushanwa 1 ry'amasomo muri 3^{e} T.C no muri 6^{e} y'amashuri yisumbuye		Hakoreshejwe irushanwa 1 muri 3^{e} TC no muri 6^{e} Secondaire.	

	Gusubiza mu ishuri abana bacikije amashuri abanza .	Abana 3.160 ku bana 7.800 bari baracikije amashuri abanza .	Hasubijwe mu mashuri abana 2.200 kuri 3160 bari baracikije amashuri abanza basubizwa muri ayo mashuri abanza no muri Centres de rattrapage 7 harimo 4 nshya				
	Gukoresha amahugurwa y'Abayobozi b'amashuri n'abarimu.		Hakoreshejwe amahugurwa y'iminsi 5 y'abayobozi 93 b'amashuri abanza ku micungire n'igenamigambi y,ibigo by'amashuri	Hakoreshejwe amahugurwa y'iminsi 5 y'abarezi 20 ba Centres de rattrapage 4 nshya ku myigishirize yihariye y'abana basubijwe mu ishuri [pédagogie de l'intégration]		Hakoreshejwe amahugurwa y'abayobozi 93 b'amashuri abanza ku micungire n'igenamigambi y'ibigo by'amashuri	
				Hakoreshejwe amahugurwa y'abarezi 55 b'amashuri y'incuke ku myigishirize yihariye y'abana bato			

				Hakoreshejwe amahugurwa y'abarezi 55 ku myigishirize y'indimi [icyongereza]			
	Kubaka ibyumba by'amashuri	Hubatswe ibyumba 27 by'ibigo by'amashuri.	Hakozwe inyigo y'imishinga 3 yo kubaka amashuri abanza [Bweyeye , Rugaragara ,Cyibumba] ,imishinga yashyikirijwe MINEDUC iyitere inkunga	Habonetse inkunga yatanzwe na MINEDUC yo kubaka ibyumba 31 ku bigo 3 [Cyibumba, Bweyeye , Rugaragara].Iyo nkunga igera kuri 220.000.000 F	Hatanzwe isoko ryo kubaka ibyumba 10 by'amashuri ku bigo by'amashuri abanza bya Bweyeye NA Rugaragara Hakozwe igitabo [DAO] yoherezwa muri National Tendre Board yo kubaka ibyumba	Hatanzwe isoko ryo kubaka ibyumba 31 by'amashuri ku bigo 3 ku nkunga ya 220.000.000 F yatanzwe ma MINDUC. - Hatanzwe isoko ryo kubaka laboratoire mu kigo cy'ishuri ryisumbuye ry'icyitegerezo muri sciences cya Gishoma ku nkunga ya 28.000.000 yatanzwe na MINEDUC.	
					Hatangiye iyubakwa ry'ibyumba 84 by'amashuri		

					n'imisarani n'ibiro ku bigo 14 by'amashuri abanza ku mushinga wa Education III iterwamo inkunga na BAD.		
			Amashuri y'incuke yavuye kuri 77 agera kuri 88				
	Kurwanya ingengabiteke rezo ya Jenoside.			Abayobozi 93 b'amashuri basuye urwibutso rwa Jenoside rwa Murambi mu rwego rwo kurwanya ingengabitekerezo ya Jenoside mu mashuri .			Kwita k'urubyiruko Umuco na Siporo
				Abarimu 240 b'imirenge ya Kamembe , Nyakabuye , Mururu n'ab'ibigo bya Mibilizi na Cyato basuye urwibutso rwa Jenoside rwa	Hakoreshej we congrès y'urubyiruk o		

				Murambi mu rwego rwo kurwanya ingengabitekerezo ya Jenoside			
					Abayobozi 27 b'amashuri yisumbuye basuye urwibutso rwa jenoside rwa Murambi mu rwego rwo kurwanya ingengabitekerezo ya Jenoside .	Hakoreshejwe kongere y'urubyiruko kuri gahunda za Leta (75%)	
						Abayobozi 120 b'amashuri abanza n'ayisumbuye n'abarimu 240 basuye urwibutso rwa Jenoside rwa Murambi mu rwego rwo kurwanya ingengabitekerez	

						o ya Jenoside	
			Hatangijwe iyubakwa k'uburyo bukomeye bw'inzibutso za Jenoside za Giheke , Muganza , Mutimasi		Hasuwe imirimo yo kubaka inzibutso za Jenoside za Giheke , Muganza , Mutimasi . Muganza na Giheke zaruzuye ,hasigaye gusa uruzitiro rukwiye gushyirwa mu mirimo y'inyongera [avenant]	Hubatswe inzibutso 3 za Jenoside Giheke , Muganza , Mutimasi.	
	Kwita ku rubyuruko, Siporo n'Umuco			Hitabiriwe irushanwa mpuzamahanga rya Marathon International pour la paix ahabonetse imidali 4 .	Hatangiye irushanwa ry'imiyobor ere myiza .		
				Hatewe inkunga ikipe ya Basket ball yageze mu cyiciro cya mbere mu rwego rw'igihugu , ikipe yavutse mu	Hitabiriwe irushanwa ry'umupira w'amaguru n'indirimbo mu rwego		

				marushanwa y'imiyoborere myiza y'umwaka wa 2007 .	rwo kwizihiza isabukuru y'umubano wihariye w'u Rwanda n'Intara ya Rhénanie Palatinat		
				Hatewe inkunga ikipe y'umupira w'amaguru ya Espoir F.C yashoboye kuguma mucyiciro cya mbere .	Hatewe inkunga ingana n'amafaranga 16.956.400 mu mikino ya Shampiyona y'umwaka wa 2007 Hatewe inkunga Ikipe y'umupira w'Amaboko Basket Ball inga n'amafaranga 920.000 mu mikino ya	Akarere inkunga irushanwa ry'imiyoborere myiza mu mupira w'amaguru Volley ball , Basket ball ,indirimbo , gusiganwa ku maguru no ku magare .	

					Shampiyona y'icyiciro cya mbere cy'umwaka wa 2007.		

Ibikorwa byose bya Unite byagezweho kuri 73,2%

6. UNITE Y'UBUTAKA, IMITURIRE, IMITUNGANYIRIZE Y' IMIJYI N'IBIKORWA REMEZO

1.UNITE Y'UBUTAKA, IMITURIRE, IMITUNGANYIRIZE Y' IMIJYI NIBIKORWA REMEZO

URWEGO	IGIKORWA	IBIPIMO FATIZO 2006	IGIHEMBWE CYA MBERE	IGIHEMBWE CYA KABIRI	IGIHEMBWE CYA GATATU	IBIMAZE KUGERWAHO	IGIPIMO CY'IBIZAGERWAHO MU MWAKA W'2007
Ibidukikije n'umutungo kamere	Kwimura imiryango 90 ituye muri 50m ku nkengero z'ikiyaga cya Kivu	Muri 2006 himuwe imiryango 74	Gutanga isoko ryo kugura ibikoresho bizahabwa imiryango 90 izimurwa muri 2007	Gutanga ibibanza no gusiza ahazubakirwa imiryango 90 izimurwa muri 50m ku nkengero z'ikiyaga.	Gukurikirana ibikorwa byo kubaka no gushaka ibikoresho ku miryango 50 yari yasigaye itabaruwe	- Kubaka ibikanka 54, kurangiza gusiza no gucukura imisinge ku bibanza 25, ibibanza bigisizwa ni 11. Igikorwa kigeze kuri 65% - Imiryango 50 yari yasigaye yabonewe inkunga, isoko ryo kugemura ibikoresho riri mu mvaho.	Iki gikorwa kizagerwaho 100%
	Gutegura ingemwe z'ibiti 2 400	Umwaka ushize hari hatewe	Kugaragaza ahazaterwa 2007 no	Gutanga isoko ryo gutegura no gukurikirana za	Gukurikirana ingemwe	Gukora pepiniyeri 61 z'Akarere, na	Iki gikorwa kizagerwaho 100%

	000 zizaterwa m'ugushyingo 2007	ingemwe 2 094 072	gutanga isoko ryo kugura imirama	pepiniyeri 81, Gufumbira	zafumbiwe muri pepiniyeri	pepiniyeri 20 za PAFOR na pepiniyeri 10 za RSSP. Ingemwe zimaze gushyirwa mu bihoho ni 1 321 455. Iki gikorwa kigeze kuri 65%	
	Gutera urubingo, ibiti by'imbuto n'ibiti bivangwa n'imyaka ku nkengero z'ikiyaga cya kivu	-	Gutegura DAO no gutanga isoko	Gutegura za pepiniyeri 4	Gukurikirana za Pepiniyeri 4 no guhinga ahazaterwa urubingo	Hateguwe pepiniyeri 4 z'ibiti by'imbuto n'ibivangwa n'imyaka bizaterwa muri 50m. ingemwe zateguwe zishyirwa no mu bihoho ni 79 000. Igikorwa kigeze kuri 50%	Iki gikorwa kizagerwaho 80%
	Gukwirakwiza rondereza	Gukwirakwiza rondereza kugeza kuri 90%	Gukwirakwiza rondereza kuva kuri 90% kugeza kuri 92%	Gukwirakwiza rondereza kuva kuri 92% kugeza kuri 95%	Gukwirakwiza rondereza kuva kuri 95% kugeza kuri 95,7%	Ingo zingana na 95,7 % zifite rondereza.	Iki gikorwa kizagerwaho 100%
	Gufasha amashyirahamwe aboha udukapu	Gutanga isoko no kugemura ibikoresho byo kuboha	Guha amashyirahamwe 2 inkunga igizwe	Kuboha udukapu 350	Kuboha udukapu 450 no guhugura	Aya mashyirahamwe yahawe ibikoresho,	Iki gikorwa kizagerwaho 100%

	dusimbura amashashi	udukapu	n'ibikoresho byo kuboha udukapu bifite agaciro ka 1 150 000Frs		ababoshyi 30	bamaze kuboha udukapu dusaga 800, kandi ababoha barahuguwe.Iki gikorwa cyagezweho 100%	
	Kubaka ibigega 30 bifata amazi y'imvura	Gutanga isoko no kugura ibikoresho byo kubaka ibigega	Kugemura ibikoresho ku bazubaka ibigega	Hubatswe ibigega 18 bifata amazi y'imvura	Harimo hashakishwa bimwe mu bikoresho byashize nk'utuyungiro.	Ibigega byuzuye ni 18. Iki gikorwa kigeze kuri 60%	Iki gikorwa kizagerwaho 60%
Ibikorwa remezo	Kubaka ubwiherero Muganza, Bugarama, Gishoma na Kamembe	-	Hateguwe amabwiriza agenga ipiganwa ,n'isoko rinyura mu mvaho.	ubwiherero 3, ku biro by'Akarere ,mu Murenge wa Kamembe no Murenge wa Mururu . Niho Rwiyemezamirimo yatangiye imirimo ye.	Imirimo y'ubwubatsi irakomeje.	Hamaze kubakwa ku Karere ka Rusizi n'imirimo yaratangiye mu Murenge wa Mururu Iki gikorwa kigeze kuri 25%	Icyi gikorwa kizagerwaho kuri 50%.
	Gutunganya umuhanda Muganza Gikundamvura ureshya na 20km	-	Uyu muhanda wakorewe inyigo .	-	-	Hakozwe inyigo n'ibitabo bikubiyemo amabwiriza agenga ipiganwa iki gikorw kigeze	kizagerwaho kuri 25%.

						kuri 10%	
	Kubaka ibyumba by'amashuri 90 ku bigo by'amashuri 17	Hakozwe inyigo no gutoranya ahakubakwa.	Inyigo yaranononsowe kugirango babashe gutangaza amasoko yo kubaka.	Hasuwe aho amashuri azubakwa ,hanakoreshwa amapiganwa(MINED UC).	Gutangiza imirimo	Amashuri yatangiye kubakwa ,ubu harangiye za fondasiyo iki gikorwa kigeze kuri 40%	kizagerwaho kuri 100%.
	Kubaka gare routière mu Murenge wa Kamembe	Gusesa amasezerano na Rwiyemezami rimo wa mbere.	Hatoranijwe aho gare yakubakwa no kungurana ibitekezo uko yaba iteye.	Habaruwe ibikorwa byababafite amasambu bihabwa agaciro ,habaho no gushyikirana na banyirabyo.	Hamaze gutegurwa uburyo bwo kwishyura ba nyiribikorwa na za termes de references z'abazakora inyigo na Business plan.	Habaruwe ibikorwa biri ahazubakwa,site iratoranywa na za termes de references z'abazakora inyigo na Business plan zirakoze. Ubu igikorwa kigeze kuri10%	kizagerwaho kuri 25%.
	Umuyoboro w'amazi Kabingo Nyabintare	Umushuinga wari ufite inyigo.	Gukosora etude no gusaba uburenganzira bwo gutangaza isoko muri NTB.	Isoko ryaratangajwe riranatangwa, Habayeho gusinya amasezerano no gutangiza imirimo harimo gufata isoko,gucukura aho ibitembo bizanyura .	imirimo irakorwa ,amatiyo yose y'umuyobor o yamaze kujya mu miferege,ku rubu barubaka ibigega.	ubu imirimo irakorwa ,amatiyo yose y'umuyoboro yamaze kujya mu miferege,kurub u barubaka ibigega. Iki gikorwa kigeze kuri 40%	kizagerwaho kuri 100%.

	Umuyoboro w'amazi Rusayo II – Nzahaha Bugarama ungana na 14.5km	Umushuinga wari ufite inyigo.	Gukosora etude no gusaba uburenganzira bwo gutangaza isoko muri NTB.	-	-	Iyi mirimo ntiyigeze itangizwa hakozwe inyigo gusa ,habayeho ikibazo cy'umuterankunga utaratanga amafranga ubu iki gikorwa kigeze kuri 10%	kizagerwaho kuri 25%.
	Gutunganya umuhanda Nkungu-Nyakabuye ungana na 20km	-	Uyu muhanda wakorewe inyigo .	-		Hakozwe inyigo n'ibitabo bikubiyemo amabwiriza agenga ipiganwa ikigikorwa kigeze kuri10%	kizagerwaho kuri 25%.
	Umuhanda Pindura Bweyeye (cantonage)	Isoko rya mbere ryo gufata neza uyu muhanda mu gihe cy'amezi 4 ryarakozwe rirarangira.	Uyu muhanda wakorewe inyigo .	-		Hakozwe inyigo n'ibitabo bikubiyemo amabwiriza agenga ipiganwa iki gikorwa kigeze kuri 10%	kizagerwaho kuri 10%.
	Kubaka centre de collecte y'amata i Mibilizi mu Murenge wa	-	Inyigo	Aho izubakwa harasuwe . Isoko rizatangwa na PADEBL	-	Hakozwe inyigo n'ibitabo bikubiyemo amabwiriza agenga	-

	Nyakarenzo					ipiganwa,hanas urwa ahazakorerwa igikorwa. Ubu igikorwa kigeze kuri 10%	
	Gutunganya imihanda ya Cyapa-Mutimasi – mibilizi (12 km, Nkombo(2 Km) na Mashyuza-Nyakabuye(5 Km). Gufata neza mu gihe cy'amezi ane umuhanda wa Pindura-Bweyeye (32 Km) .	Iyi mihanda ingana na Km 51 yarakozwe umwaka wa 2006 warangiye imirimo igeze ku ntera ya 60%	Gukurikirana imirimo y'iyubakwa ry'iyi mihanda	Kwakira by'agateganyo iyi mihanda.	-	Kurangiza imirimo yo kubaka imihanda ingana na km 51 yari yaratangiye mu 2006 no kuyakira byagateganyo.	Iki gikorwa cyagezweho 95%
	Kubaka isoko rya kijyambere rya Gishoma	Umwaka wa 2006 warangiye imirimo igeze kuri 50 %.	Gukurikirana imirimo yo guhyiraho za sharupanti	Gukurikirana uko imirimo yo kubaka ikorwa	Gukurikirana uko imirimo yo kubaka ikorwa	Hazwe imirimo yo kubaka fondasiyo,kuza mura inkingi z'ibyuma no guhyiraho sharupanti n'ibyuma bizasakarirwaho	Iki gikorwa kizagerwaho 95%

						igikorwa kigeze kuri 70%.	
	Gukora igishushanyo mbonera cy'Umujyi wa Rusizi.	Kwemeza igishushanyo mbonera cy'icyahoze ari Umujyi wa Cyangugu ko cyakomeza kuba Umujyi wa Rusizi binyuze mu rwego rwa njyanama y'Akarere ka Rusizi.	Kugeza iki gishushanyo muri MININFRA kugirango cyemezwe n'inama y'abaminisitiri.	Gukurikirana ibyiyemezwa ry'igishushanyo mbonera kugirango kibe itegeko mu nzego zibishinzwe.	Gukurikiran a ibyiyemezw a ry'igishusha nyo mbonera kugirango kibe itegeko mu nzego zibishinzwe	Igikorwa kigeze kuri 90%	Iki gikorwa kizagerwaho 100%
	Gukurikirana imirimo y'inyubako zibigega bya MAGERWA n'umuhanda ugerayo ufite uburebure bwa Km 1.5	Imirimo y'ibigega nyirizina yarangiye ari I Mutara no ku kibuga cy'Indege cya Kamembe	. Gukurikirana itangira ry'umuhanmda	Kubarura ibikorwa by'abaturage byangijwe n'umuhanda no gutangiza imirimo duhereye kuri contaro yatanze na MININFRA	. Gukurikiran a imirimo y'umuhanda no gukemura ibibazo Rwiyemeza mirimo ahura nabyo ndetse n'abaturage ubwabo(Inzi ra z'amazi naho ajya)	Gukurikirana ibijyanye n'iyubakwa ry'umuhanda no kubarura imitungo yangijwe n'imihanda.igik orwa kigeze kuri 75%	Iki gikorwa kizagerwaho 100%
	Gucanira	Hacaniwe	Gutangiza	Gukurikirana	Gucanira	Hacaniwe	Iki gikorwa

	imirenge 8 hakoreshejwe amashanyarazi aturuka ku mirasire y'izuba	imirenge igera kuri itanu kugeza umwaka urangiye	ibikorwa byo gucanira imirenge 3 yari icyubakwa.	ibikorwa byo gucanira imirenge itatu yari isigaye	imirenge itatu yari isigaye.	imirenge 5 indi itatu nayo iracyakorerwa igikorwa kigeze kuri80%	kizagerwaho 100%
	Kubaka imirenge itatu (Nkanka,Gitambi na NZAHAHA).	Umwaka warangiye ibikorwa bigeze kuri 50%	Gukurikirana imirimo y'ubwubatsi.	Gukurikirana imirimo y'ubwubatsi.	Gukurikirana imirimo y'ubwubatsi .	Imirim yose yakozwe igeze kuri 75% .hazamuwe inkuta baranasakara.	Iki gikorwa kizagerwaho 100%
	Kubaka Hoteli yo mu rwego rw'inyenyeri.	Umwaka warangiye iyi Hoteli yaramaze kubona ibyangombwa byo kuyubaka.	Imirimo yo gutegura ahazubakwa no gukusanya ibikoresho by'ibanze	Imirimo yo gusiza ikibanza no gusenya amzu ashaje yari ahubakwa	Imirimo y'ubwubatsi yaratangiye .	Hatanzwe ibyangombwa kuri iyi nyubako ,imirimo iratangira. Igikorwa kiracyari kuri5%	Iki gikorwa kizagerwaho 100%

Ku mirimo yose yari iteganyijwe muri unite hakozwe igera kuri 70% ku mpamvu z'uko hari imishinga imwe n'imwe yaburiwe amafranga yo kuyikora.

7. UNITE Y'ITERAMBERE RY'UBUKUNGU N'UMURIMO

URWEGO	IGIKORWA	BASELINE	IGIHEMBWE CYA MBERE	IGIHEMBWE CYA KABIRI	IGIHEMBWE CYA GATATU	IBIMAZE KUGERWAHO (cumulée)	IGIPIMO CY'IBIZAGERWAHO MU MWAKA W'2007 (target)
UBUHINZI N'UBWOROZI	**1. Kurwanya isuri**	67 % by'uburebure bw'ahari imiringoti irasibuwe (zingana na ha2 895 kuri ha 4286.195 byari biteganijwe)	Hasibuwe hegitari 446 z'ahari imiringoti	Hasibuwe hegitari 700.2 z'ahari imiringoti	Hasibuwe hegitari 732.9 z'ahari imiringoti	Hasibuwe egitari 1879.1z'ahari imiringoti	Ha 3857 z'ahari imirwanyasuri zizasiburwa
		Ha 67 z'amaterasi y'indinganire zirakoze	Hakozwe hegitari58 z'amaterase y'indinganire	Hakozwe hegitari 52 z'amaterase y'indinganire	Hakozwe hegitari 48 z'amaterase y'indinganire	Hakozwe hegitari158 z'amaterase y'indinganire	Hegitari 100 z'amaterase y'indinganire zizakorwa
		67 % by'uburebure bw'ahari imiringoti irasibuwe (zingana na [illegible]	Hegitari 482.17 ziciweho imirwanyasuri kandi iterwaho n'ibiti bivangwa n'imyaka	Hegitari 482.14 zateweho ibyatsi n'ibiti bivangwa n'imyaka	-	Hegitari 482.14 ziciweho imirwanyasuri kandi iterwaho n'ibiti	Hegitari 500 zizacibwaho imirwanyasuri

		km 2 895 kuri km 4286.195 byari biteganijwe				bivangwa n'imyaka	
	2.Guhinga ahaberanye n'igihingwa	Ingemwe za kawa 1.560.000 zarateguwe kandi ziraterwa	Ingemwe za kawa 3.420.000 zirateguye, Temeda yatuburiwe kuri ha 4	Ingemwe za kawa 3.420.000 zirateguye Temeda yatuburiwe kuri ha 4	-Ingemwe za kawa 3.420.000 zirateguye, -Temeda yatuburiwe kuri ha 4	-Ingemwe za kawa 3.420.000 zirateguye, -Temeda yatuburiwe kuri ha 4 -Kawa zizaterwa mu biterane kuri hegitari 199.3 ha	Hazaterwa ingemwe za kawa 2000 000, Hegitari 4 zizatuburirwaho ibyatsi byo gusasira : temeda Temeda yatuburiwe kuri ha 4
		Hegitari 20 z'umuceri zarahinzwe mu bishanga bya Cyunyu na Gihitasi mu mwaka wa w'2006	Hahinzwe hegitari 21 z'umuceri mu bishanga bya Cyunyu na Gihitasi	-	Hahinzwe hegitari 15 z'umuceri mu bishanga bya Cyunyu na Gihitasi (hegitari 21	Hahinzwe hegitari 36 z'umuceri mu bishanga bya Cyunyu na Gihitasi (hegitari 21 zahinzwe gihembwe cy'ihinga cya 2007 A na hegitari	Hegitari 20 z'umuceri zizahingwa buri gihembwe mu bishanga bya Cyunyu na Gihitasi

						15 mu gihembwe cy'ihinga cya 2008 A)	
		Hegitari 27 zatuburiwehoi mbuto y'ibigori y'indobanure mu mirima y'abaturage n'ibishanga mu mwaka w'2006	Hegitari 18 zatuburiweho imbuto y'ibigori y'indobanure mu mirima y'abaturage	Hegitari 4 zatuburiweho ibigori mu bishanga bya Cyunyu, Mashya na Gishoma	-	Hegitari 22 zatuburiweho imbuto y'ibigori y'indobanure mu mirima y'abaturage (mu gihembwe cy'ihinga rya 2007A) no mu bishanga mu gihembwe cy'ihinga rya 2007 C	Hegitari 36 zizatuburirwamo imbuto y'ibigori y'indobanure
		Inganda 5 zirikubakwa	Inganda 4 nshya za kawa zarubatse	Inganda 4 nshya za kawa zarubatse kandi zirakora	Inganda 4 nshya za kawa zarubatse kandi zirakora	Inganda 4 nshya zatunganya kawa (1 mu Murenge wa Nzahaha, 1 mu Murenge wa Gitambi, 1	Inganda 5 za kawa zizubakwa (Gikundamvura ,Nkanka,Rwimbogo ,Nzahaha,Nyakabuye na Gitambi)

						mu Murenge wa Rwimbogo, 1 mu Murenge wa Gihundwe)	
		* Kawa : toni 3202 Kawa zakorewe ku rugero 50 %	Abahinzi bakanguriwe kongera umusaruro wa kawa	Hasaruwe toni 1025 za kawa yumye	Abahinzi bakanguriwe kongera umusaruro wa kawa	- Hasaruwe toni 1025 za kawa yumye -Kawa ikorewe ku rugero 80 %	Kawa : toni 5500
	3.Kongera umusaruro ku bihingwa	Umuceri: toni 21335	Hasaruwe toni 9624 z'umuceri mu gihembwe cy'ihinga cya 2007 A	Hasaruwe toni 11200 z'umuceri mu gihembwe cy'ihinga cya 2007 B	-	Hasaruwe toni 20824 z'umuceri mu mwaka	Umuceri: toni 24000
		Ibigori : toni 11400	Hasaruwe toni 14040 z'ibigori mu gihembwe cy'ihinga rya 2007 A	Hasaruwe toni 8500 z'ibigori mu gihembwe cy'ihinga cya 2007 B	-	Hasaruwe toni 22540 z'ibigori mu bihembwe by'ihinga bya 2007 A na 2007 B	Ibigori : toni 20 000
		Hegitari 4	Hegitari 8.4	Hegitari 8.4	Hegitari	Hegitari	Hegitari 200

		zihinzwemo patchouli	zihinzwemo patchouli	zihinzwemo patchouli	8.4zihinzwem o patchouli	8.4 zihinzwem o patchouli	zizahingwamo Pacuri
		Ingemwe 4100 z'insina z'urutoki rwa kijyambere zaratanzwe mu Mirenge ya Nkanka, Gashonga, Rwimbogo, Nzahaha na Bugarama	Abahinzi borozi bakanguriwe ubuhinzi bwa kijyambere bw'urutoki : gukorera urutoki (kwicira insina, gushangurira, gukata gusasira	-	Abahinzi borozi bakanguriwe ubuhinzi bwa kijyambere bw'urutoki : gukorera urutoki (kwicira insina, gushangurira , gukata gusasira	Urutoki rwakorewe ku rugero 60 % by'ubuso buhinze .	Urutoki : insina za kijyambere 10.000
		Mirenge 5 ya Nyakarenzo, Mururu,Nyakarenzo, Gashonga na Nzahaha iberanye n'ubuhinzi bwa maracuja	-	-	Hafumbiwe imbuto nziza ya marakuja kg 37 Mirenge Nyakarenzo, Mururu, Nyakarenzo, Gashonga na Nzahaha iberanye n'ubuhinzi bwa maracuja	Ingemwe za marakuja 1200000 zashizwe mu bihoho	Maracuja : toni 40 z'imbuto y'indobanure
	4.Kongera	Hatanzwe		Inka 55 (inka 54		Inka 55 (	Inka 418

	umusaruro w'ibikomoka ku matungo	- inka 40 z'umukamo z'ubwoko bwa Frizonne mu Mirenge ya Nkanka ,Gihundwe,Kamembe, Giheke ,Mururu na Gashonga - inka z'umukamo za kijyambere 12 zigabanywa mu Mirenge ya Nkungu (1),Gikundamvura (1),Kamembe (5), Nkombo (1), - impfizi za kijyambere 4 imwe imwe mu Mirenge ya Kamembe, Giheke,Nkanka na Gihundwe		z'inyarwanda n'inka 1 y'ubwoko bwa frizonne) zahawe abahizi borozi		inka 54 z'inyarwanda n'inka 1 y'ubwoko bwa frizonne) zahawe abahizi borozi ,	zizahabwa abahinzi borozi

		- inka z'umukamo 4 z'imvange imwe imwe mu Mirenge ya Bugarama,Gashonga, Nyakabuye,Nyakarenzo					
		Inka 137 zatewe intanga.	-	Inka 51 zatewe intanga .	Inka 61 zatewe intanga.	Inka 112 zatewe intanga .	Inka 2000 zizaterwa intanga
		-	-	-	Inka zarakingiwe 2983 mu Karere kose	Inka zarakingiwe 2983 mu Karere kose	Inka 5000 zizakingirwa
		-	-	-	-	Habontse umusaruro w'amafi ungana na toni 13.5667 mu kiyaga cya Kivu	-
	5.Gufata neza ubutaka	100 % by'amatungo byororewe mu biraro	100 % by'amatungo yororerwa mu biraro	100 % by'amatungo yororerwa mu biraro	100 % by'amatungo yororerwa mu biraro	100 % by'amatungo yororerwa mu biraro	100 % by'amatungo azororerwa mu biraro

AMAKOPERATIVE, INGANDA NTO, IZICIRIRITSE N'UMURIMO							
1.Gushyiraho Koperative z'Abahuje Ibikorwa							
	Amashyirahamwe 466	1.1. Guhindura amashyirahamwe mo amakoperative nibura Koperative 100	-Hashinzwae koperative 31 harimo Amakoperative 5 y'Abarobyi	-Hashinzwe koperative 16 -	Hashinzwe amakoperative 62 -	Hashinzwe amakoperative 109. Harimo 5 y'Abarobyi	100%
	Amahuriro 2 Iy'abacuruzi n'abarobyi b'amafi UCOOPECORU na CMF UMURIMO ihuza amakoperative akora ishoramari	1.2. Gushyiraho amahuriro ku Makoperative ahuje ibikorwa 10	Ihuriro I ry'urubyiruko rw'abashomeri UCPEDR. riciriritse.	Amahuriro 2 ariyo :iy'icyayi UCOTHEI , iyabahinzi b'umuceri UCORIKI	Ihuriro 1 ry'Abahinzi ba Kawa UCOOCARU	Amahuriro atandatu 6	100%
2.Gushyiraho ikigega kigoboka Amakoperative							
			-	-		Hatowe Komite y'Ikigega mu rwego rw'Akarere.	100% Ikigega kiriho
	Nta komite z'Ikigega mu rwego rw'umurenge	2.1 Gushyiraho komite mu mirenge 18	Hashyizweho Komite mu Mirenge 14	Hashyizweho Komite mu Mirenge 4	-	Komite ziriho mu mirenge 18/18	100%
	Nta Komite mu rwego rw'Akarere	2.2. Gushyiraho Komitee y'ikigega mu rwego rw'Akarere	-	-	Hatowe komite y'ikigega y'agateganyo mu rwego rw'Akarere.		Komite y'ikigega mu rwego rw'akarere iriho 100%

		2.3. Guhyiraho amategeko agenga Ikigega	-	-	Hashyizweho amategeko ngengamikorere y'ikigega kigoboka amakoperative		
	Nta mushinga wa Briquette wariho	3.Umushinga wa briquettes	Hamaze gukorwa imishyikirano n'abaterankunga	Hamaze gukorwa imishyikirano n'abaterankunga	-	Ntagikorwa kigaragara cyagezweho kubera kubura umuterankunga.	
	Hariho Hotels 4	4.Kubaka Hoteli 1	Gusenya ahazubakwa Hoteli	Gutangira igikorwa cy'ubwubatsi	Gukora Fondation no Kwegeranya Ibikoresho	Fondation no kwegeranya ibikoresho byose	Hotel y'inyenyeli 3 iriho
5. Guteza imbere Ubudehe							
	Nta mishinga yari iteguye	5.2.Gutegura imishinga y'ubudehe 596	Hateguwe imishinga 497.	Imishinga y'Ubudehe 99	_	Imishinga 596 mu midugudu yose yarateguwe.	100 %.
		5.3. amafaranga y'inkunga ku mishinga y'ubudehe	-	-	113520000 fRWS	113520000fRWS	387400000 fRWS
6. Inama z'Abacuruzi							
	-	Inama 4 z'abacuruzi mu Mwaka w'2007	Hakozwe inama 1	Hakozwe inama 1	Hakozwe inama 1	Hakozwe inama 3	Inama 4
7.Gutera inkunga Amakoperative							
	-	7.1Gutera inkunga Amakoperative 4	-	Hatewe inkunga Koperative 2 arizo COOPAMIRU yahawe 450000Frws, UCPEDR 900000Frws	Hatewe inkunga koperative 1 ariyo CAVECUVI 500000Frws	Hatewe inkunga Koperative 3 ku mafaranga 1850000 Frws	Koperative 4
8.Gutanga Imirimo mu rwego rwa HIMO							
	-	8.1. Gutanga amafaranga mu rwego rw'ibikorwa bya	-	28247000 frws	28003250frws	56250250frws yahembwe abantu 2610 harimo abagore	

		HIMO=117065 9/07			1358		
Ijanisha ku byakozwe muri Unité y'Iterambere ry'Ubukungu n'Umurimo 72.5 %							

INCAMAKE Y'IBYAGEZWEHO HAKURIKIJWE INKINGI ENYE Z'INGENZI

N°	INKINGI	% Y'IBYAGEZWEHO
1	IMIYOBORERE MYIZA	84.5
2	UBUKUNGU	70
3	UBUTABERA	78.7
4	IMIBEREHO MYIZA Y'ABATURAGE	70
IMPUZANDENGO NI 75.8 %		

ICYIZERE MU ITERAMBERE RY'UBUKUNGU

Ukurikije umusaruro uva mu bihingwa dufite mu Karere ka Rusizi, icyizere cyo kugera muri vision 2020 kirahari.

Ingero :

1. Amadorari yinjizwa mu buhinzi bw'umuceri kuri bloc ivamo 650Kg

Blocs	Revenu brut	Revenu net
1	472$	403$
2	944$	806$
3	1416$	1209$
4	1888$	1612$
5	2360$	2015$

2. Amadorari yinjizwa mu buhinzi bw'umuceri kuri bloc ivamo 800Kg

Blocs	Revenu brut	Revenu net
1	581$	491$
2	1162$	982$
3	1743$	1473$
4	2324$	1964$
5	2405$	2455$

3. Ingemwe 30 za marakuja, ku muryango azajya yinjiza amadorari agera kuri 900 ku mwaka, bityo abagomba kuva mu bukene ni abantu 20533.

4. Ingemwe 600 za kawa ku muryango zizatanga amadorari y'abanyamerika 900 ku mwaka bityo abazava mu bukene ni abantu 5400.

UMWANZURO

- Isuzumabikorwa ry'imihigo ryerekana ko hari ibikorwa byinshi byagezweho ku buryo bushimishije ku rwego rwa 75.8% n'ibindi bitagezweho kubera impamvu zinyuranye

- Ibyagezweho mu bikorwa by'imihigo by'igihembwe cya gatatu tubikesha ubufatanye bw'inzego zinyuranye zikorera mu Karere n'abaturage muri rusange

- Hagaragaye kandi uruhare rw'inzego za Minisiteri n'ibigo bizishamikiyeho, Abasenateri n'Abadepite, ubuyobozi bw'Intara mu bikorwa binyuranye n'ubujyanama kugira ngo ibikorwa byari biteganyijwe bigende neza

- Ibikorwa bimwe bitagezweho byatewe n'amikoro make no kubura amafaranga y'abaterankunga aha twavuga CDF, FER na PADEBEL, mu rwego rwo kongera umusaruro w'ubuhinzi hari ikibazo cy'inyongeramusaruro (imbuto), abahinzi n'abatekinisiye bakeneye amahugurwa. Kwemeza igishushanyo mbonera cy'umugi wa Cyangugu byadufasha kunoza imiturire mu mbago z'umugi.

- Ibyagezweho bitanga icyizere cy'ibikorwa by'imihigo y'umwaka utaha 2008 ko bizagenda neza.

Rusizi, kuwa 15/10/2007.

Umuyobozi w'Akarere ka Rusizi,

Jean Pierre TURATSINZE

AKARERE KA RUSIZI