

REPUBLICA Y' U RWANDA



INTARA Y' IBURENGERAZUBA
AKARERE KA RUBAVU
B.P.173 RUBAVU.

Rubavu, kuwa 15/ 05 / 2006
N° 1033/ 03 / 0303



Bwana Minisitiri w'Ubutegetsi
bw'Igihugu, Imiyoborere Myiza,
Amajyambere Rusange n'Imibereho
Myiza y'Abaturage.
KIGALI.

Impamvu: Raporo y'ishyirwa mu
bikorwa ry'imihigo.

Bwana Minisitiri,

Nshingiye ku ibaruwa yanyu
N°1033/07.01 yo kuwa 05/05/2006 idusaba raporo y'isuzuma ry'ibikorwa by'imihigo ;

Tunejewe no kuboherereza ku mugereka
w'iyi baruwa, imbonerahamwe igaragaza intera tumaze kugeraho mu gushyira mu
bikorwa imihigo Akarere ka RUBAVU kasinyanye na Nyakubahwa Perezida wa
Repubulika.

Tubifurije kubyakira neza.

Umuyobozi w'Akarere ka RUBAVU

BARENGAYABO Ramadhan

Bimenyeshejwe:

Madamu Guverineri w' Intara
y' Iburengerazuba
KARONGI



GAHUNDA Y'IBIKORWA Y'AKARERE KA RUBAVU MU KWEZI KWA MATA 2006 (UMUGERKA I)

Urwego	Igikorwa					
Umucungu ire y'abakozi	1. Guteza imbere ICT	Gushyiraho "r éseau informatique interne, Internet	kuba "réseau informatique interne na "Internet " bikora neza.	Gutegurwa urutonde rw'ibikenewe n'agaciro kabyo.	Devis y'ibikenewe yarakozwe Umurongo wa ISDN urakora	Iyitonderwa (ibibazo, kurenza target, igikwiye gukorwa)
		Gushyiraho Télécentres	Kubaka Télécentres 2 mu mirenge ya Gisenyi na Kanama.	Kumvikana na RITA ku byakorwa kugira ngo izo Centres zubakwe	Hakozwe raporo tekiniki.	Hategerejwe ko ikipe ya SEVEN SEAS yashyiramo conexión.

Urwego	Igikorwa	Intego ku rwego rw'Akare-re (Local target 2006)	Intego ku rwego rw'Akarere mata 2006	Ibimaze kugerwaho	Icyitonderwa (ibibazo, kurenza target, igikwiye gukorwa)
	1.Imiyobore-re myiza	Ibyemezo bishyirwa mu bikorwa kuri 90%	Gushyira mu bikorwa no gukurikirana ibyemezo bya nyanamana na nyobozi	Imiyanzuro ya Nyobozi na Nyanamana bishyirwa mu bikorwa 100%	Kugeza ubu target irengejeho 10%
	1.Ishyirwa mu bikorwa, ikurikirana n'isuzuma ry'imyanzuro ya nyanamana na nyobozi	Kwakira ibibazo no kubikemurira igihe kugeza kuri 80 %	Gukemura ibibazo byose bigejeje ku buyobozi nibura kugeza kuri 80%	Ibibazo byakiriwe byakemuwe kugeza kuri 60%	Hari ikibazo cy'inkiko zari zitaratangira imirimo ngo zirangize imanza zashyikirijwe.
	2.Kwakira, kumva no gukemura ibibazo by'abaturage	Kubaka ibiro by'Imirengye	Gutegura amadosiye y'itangwa ry'amasoko y'ubwubatsi bw'iyi mirenge	Amadosiye yarateguwe.	Hategerejwe non objection y'Imara
	3.Kubaka ibiro by'Imirengye	Kubaka ibiro by'Imirengye ya: NYUNDO CYANZARWE BUSASAMANA			

Urwego	Igikorwa	Intego ku rwego rw'Akarere (Local target 2006)	Intego ku rwego rw'Akarere mata 2006	Ibimaze kugerwaho	Icyifonderwa (ibibazo, kurenza target, igikwiye gukorwa)
		4. Kwitabi-ira ibikorwa by'umuganda	Ubwitabire 80%	Ubwitabire 80%	Mu ngendo z'Ubuyobozi bw'Akarere bugirira mu Mirenge, abatunge bari gukangurirwa kwitabira gahunda za leta ku buryo bw'umwihariko kwitabira umuganda.
		5. Kwitabi-ira Gacaca n'imirimu ya TIC	Ubwitabire 85%	Ubwitabire 85%	Mu ngendo z'Ubuyobozi bw'Akarere bugirira mu Mirenge, abatunge bari gukangurirwa kwitabira gahunda za leta ku buryo bw'umwihariko kwitabira inkiko Gacaca
		6. Kweretse abayobozi bakorera abatunge	Rimwe mu gihembwe	Hakoreshejwe inama. Kugeza ku batunge ibimaze kugerwaho n'ibiteganijwe kugerwaho mu rwego rw'Uugari n'imirenge	Abatunge bari kuzwaho ibimaze kugerwaho n'ibisigaye kugira ngo nabo bashyiraho akabo basobanukiye gahunda y'ibikorwa bigenderewe muri uyu mwaka 2006
2. Umutekano n' Ubutabera	1. Gushyiraho komite z'umutekano	Komite z'umutekano ziri mu tugari twose uko ari 81.	Gushyiraho komite z'umutekano mu tugari no mu Mirenge yose.	Komite z'umutekano mu tugari no mu mirenge zashyirwaho.	Guhugurira izo komite ku bijyanye n'inshingano zazo

Urwego	Igikorwa	Intego ku rwego rw'Akare-re (Local target 2006)	Intego ku rwego rw'Akarere mata 2006	Ibimaze kugerwaho	Icyifonderwa (ibibazo, kurenza target, igikwiye gukorwa)	
3. IBIKO-RWA RE-MEZO, IMITURI RE N'IBIDU-KIKIJE	1. Imirimo ya Leta.	- Kubaka umuhanda wa Bugoyi hakoreshejwe Pavés (2 Km)	- Gusana umuhanda wa Bugoyi hakoreshejwe Pavés (2 Km)	Gutangira imirimo ijyanye n'uwo muhanda	Gufata ibipimo fatizo by'uwo muhanda.	
		- kubaka amashuri abanza	- Kurangiza kubaka amashuri abanza ya: Shwemu Nyamirango Ubumwe Busigari Mugongo		NYAMIRANGO, SHWEMU, UBUMWE ari gusakarwa. BUSIGARI, MUGONGO isoko ryatananzwe	Haracyategerejwe amasezerano yo gutangiza ibikorwa.
	Kurangiza kubaka Gare ya RUBAVU	Kurangiza kubaka Gare ya RUBAVU		Imirimo yo kurangiza Gare igeze ku kumena béton		

Urwego	Igikorwa	Intego ku rwego rw'Akare-re (Local target 2006)	Intego ku rwego rw'Akarere mata 2006	Ibimaze kugerwaho	Icyitonderwa (ibibazo, kurenza target, igikwiye gukorwa)
	-Kubaka amashuri yisumbuye	- Kubaka ishuri ryisumbuye Rwanzcukuma		Ku ishuri rya RWANZEKUMA bari gusiza ikibanza.	
	-Kubaka ishuri ryisumbuye rya ESEGI	-Kubaka ishuri ryisumbuye rya ESEGI		Ishuri rya ESEGI ryatangiyeye kubakwa baracyari ku nkuta.	
	2. Ibidukikije				
	-Gushyira udusanduku two kujugunyamo inyanda ahahurira abantu benshi	Gushyira udusanduku two kujugunyamo inyanda ahahurira abantu benshi 50%	Gutegura umushinga w'isuku y' abantu hatanirira abantu benshi	Hateguwe umushinga ushyikirizwa DEMP -Abaturage bakangurirwa ibikorwa by'isuku.	Umushinga warakozwe ushyikirizwa DEMP ubu hatagerejwe umhare rw'umuterankunga
	- 70% by'abatuye icyaro muri Rubavu bazaba bafite amashyiga ya kiyambere ya rondereza.	- 70% by' abatuye icyaro muri Rubavu bazaba bafite amashyiga ya kiyambere ya rondereza.	Kubaka amashyiga ya Rondereza no gukomeza kuyashishikariza abaturage.	Abaturage batanze kumva akamaro ka RONDEREZA Ubu ingo zifite Rondereza zinzaze kugera kuri 40,03 %	Ikibazo cy'ibumba ritabonka neza kubera imvura yabayeye nyinshi.

4. IGENA-MIGA-MBI, IITERA-MBERE RY'UBUKUNGU NO GUTEZA IMBERE UMURIMO	1. Kurwanya isuri no gufata neza ubutaka	Guca amatetasi y'indinganire I Gikombe (Nyakiriba), na Nyamyumba.	5 ha (Nyakiriba) 25ha(Nyamyumba)	1/2 ha 1/2 ha	Haracyari ikibazo cy'ibikoresho.
		Guca imiringoti no guteraho ibyatsi kuri ha 100	Abaturage bose bazakangurirwa gucukura imiringoti nibura kuri ha 100	13 ha	Haracyari ikibazo cy'ibikoresho
2. Guteza imbere ubukerarugendo	- Guha agaciro plage ya Gisenyi hifashishijwe ibikorwa binyuranye	- Imikino kuri plage izategurwa buri gihembwe			

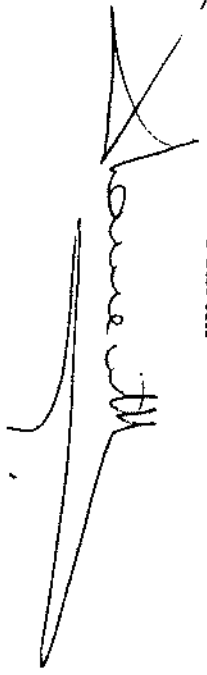
5. IMARI	1. Gukusa nya imisoro n'amahoro by'akare re	1. Gutegura no kwerekana imbonerahamwe y'imisoro n'amahoro byemewe mu Karere bikamenyeshwa abayoborwa.	Kuzinjiza imisoro ihwanye na 400.000.000F	Kwinjiza nibura 8,5	Hanzaze kwinjizwa 31%
6. UBUZIMA, UBURUNGA-NIRE, ITERA MBERE RY'UMURYANGO NO	1. Ubwisungane mu kwivuza	2. Gukurikirana imyinjirize y'imisoro n'amahoro y'Akarere n'imikoreshereze yabyo bikamenyeshwa abayoborwa	Abaturage 75% bagomba kugira ubwisungane mu kwivuza	Buri kwezi hakorwa inama na ba twiyemezamirimo mu rwego rwo kungurana ibitekerezo ku misoro n'amahoro. Hakorwa inama n'abakirizi b'amahoro.	Gukangurira abaturage kwitabira mutuelle de santé
KURENGERA UBURENGA NZIRA BW'UMWANA	2. Kubuka Postes de Santé	-Gutera inkunga MUSA mu bigo nderabuzima byose uko ari 8	Kubaka postes de santé 3 i Bugeshi Cyanzarwe na Mbugangari	Ubwisungane muri mutuelle de santé bugeze kuri 43,2%	DAO zarateguwe Barwiyemezamirimu basuye ahazubakwa ibyo bigo nderabuzima.

3. Guteza imbere Umurya ngo	Gushishikariza imiryango gusezerana imbere y'amategeko mu twego two guca ubuharike..	Byibuze 50 % z'imiryango ibana itarasezeranye izaba yasezeranye		Hamaze gusezerana imiryango igera kuri 23,08 %	
4. Gusha-kira Ibitaro groupe électro-gène				-Groupe électrogène y'ibitaro bikuru yarabonetse.	

BYAKUSANJWE:

Ushinzwe Imiyoborere myiza
no guhuza gahunda za Leta

HABIMANA Martin



Umuyobozi w'Akarere ka RUBAVU

BARENGAYABO Ramadhan

GAHUNDA Y'IBIKORWA Y'AKARERE KA RUBAVU MU KWEZI KWAGICURASI 2006 (UMUGEREKA II)

Urwego	Igikorwa	Intego ku rwego rw'Akarere muri gicurasi	Ibibazo byagaragaye muri Mata	Ibyakorwa kugira ngo intego igerweho	Icyitonderwa (ibibazo, kurenza target, igikwiye gukorwa)
1.Imicun gire y'abakozi	1. Guteza imbere ICT	Gushyiraho "r éseau informatique interne, Internet	Ugutinda Kubona Connexion	Gusaba SEVEN SEAS ko yashyiramo connexion.	
		Gukurikirana aho dosiye ya devis igeze no gushaka uburyo connexion yaboneka			
		Gushyiraho Télécentres			
		Gukurikirana umushinga aho ugeze			

Urwego	Igikorwa	Intego ku rwego rw'Akarere muri gicurasi	Ibibazo byagaragaye muri Mata	Ibyakorwa kugira ngo intego igerweho	Icyitonderwa (ibibazo, kurenza target, igikwiye gukorwa)
	<p>1.Imiyobo-rere myiza</p> <p>1.Ishyirwa mu bikorwa, ikurikirana n'isuzuma ry'imyanzuro ya nyanama na nyobozi</p> <p>2.Kwakira, kumva no gukenura ibibazo by'abaturage</p> <p>3.Kubaka ibiro by'Imire-nge</p>	<p>Ibyemezo bishyirwa mu bikorwa kuri 90%</p> <p>Kwakira ibibazo no kubikemurira igihe kugeza kuri 80 %</p> <p>Gutegereza non objection n'itangwa ry'isoko</p>	<p>Ibibazo cyo kurangiza imanza n'icy'ibibazo byari mbi nkiko</p>	<p>Inkiko zatangiye gukora ubu ibibazo biyanye n'imanza zitarangiye bizatangira gukemurirwa mu rwego rw'ubucamanza</p>	<p>Guhararira kugeza ku 100%</p>

Urwego	Igikorwa		Intego ku rwego rw'Akarere muri gicurasi	Ibibazo byagaragaye muri Mata	Ibyakorwa kugira ngo intego igerweho	Icyitonderwa (ibibazo, kurenza target, igikwiye gukorwa)
		4.Kwitabira ibikorwa by'umuganda	Ubwitabire 75%		gukangurirwa kwitabira gahunda za leta ku buryo bw'umwihariko kwitabira umuganda	
	2. Umutekano n' Ubutabera	6.Kwerekana ibyo abayobozi bakorera abatwaga	Gusura imirenge 9 yari isigaye ku yasuwe muri Mata			
	1.Gushyiraho komite z'umutekano		Kungurana inama ku mikorere ya za komite z'umutekano			

Urwego	Igikorwa	Intego ku rwego rw'Akarere muri gicurasi	Ibibazo byagaragaye muri Mata	Ibyakorwa kugira ngo intego igerweho	Icyitonderwa (ibibazo, kurenza target, igikwiye gukorwa)
3. IBIKO-RWA REMEZO, IMITU-RIRE N'IBIDU-KIKIJE	1. Imirimo ya Leta. - Kubaka umuhanda wa Bugoyi hakoreshejwe Pavés (2 Km)	Gukomeza gukurikirana ibikorwa by'iyubakwa ry'uwu muhanda			
	- kubaka amashuri abanza	- Gukomeza gukurikirana ibikorwa by'iyubakwa ry'amashuri abanza ya: Shwemu Nyamirango Ubumwe Busigari Mugongo			
	Kurangiza kubaka Gare ya RUBAVU	Gukomeza gukurikirana ibikorwa by'iyubakwa rya Gare ya RUBAVU			

Urwego	Igikorwa	Intego ku rwego rw'Akarere muri gicurasi	Ibibazo byagaragaye muri Mata	Ibyakorwa kugira ngo intego igerweho	Icyitonderwa (ibibazo, kurenza target, igikwiye gukorwa)
	-Kubaka amashuri yisumbuye	-Gukomeza gukurikirana ibikorwa by'iyubakwa ry'ishuri ryisumbuye Rwanzekuma			
	-Gushyira udusanduku two kujugunyamo imyanda ahahurira abantu benshi - 70% by'abaturye icyaro muri Rubavu bazaba bafite amashyamba ya kijyambere ya rondereza.	Gukomeza gukangurira abaturage ibikorwa by'isuku			
	2. Ibitukikije	Kongeraho 10% ku bubatse Rondereza.	Ikibazo cy'ibumba riboneka neza kubera imvura yabaye nyinshi.	Kurishakira aho riboneka rikazanwa ari nyinshi	

4. IGENA MIGA- MBI, ITERA- MBERE RYUBU KUNGU NO GUTEZ A IMBER E UMURI MO	1. Kurwanya isuri no gufata neza ubutaka	Guca amaterasi y'indinganire I Gikonbe (Nyakiriba), na Nyamyumba.	Gukomeza gukangurira abatwaga ibikorwa byo guca amaterasi	Haracyari ikibazo cy'ibikoresho	Gukurikirana aho umushinga w'ibikoresho ugeze	
		Guca imiringoti no guteraho ibyatsi kuri ha 100	Abaturage bose bazakangurirwa gucukura imiringoti nibura kuri ha 100	Ikibazo cy'ibikoresho	Kwibursa abaterankunga ikibazo cy'ibikoresho.	
2. Guteza imbere ubukera- rugendo	- Guha agaciro plage ya Gisenyi hifashishijwe ibikorwa binyuranye	- Imikino kuri plage izategurwa buri gihembwe				

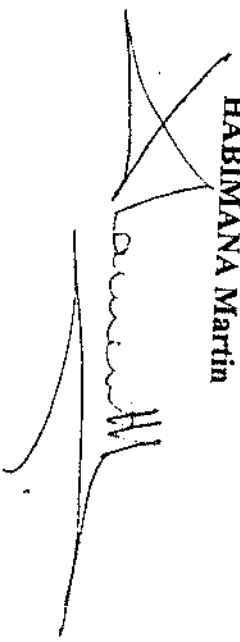
<p>5. IMARI</p>	<p>1. Gukusa nya imisoro n'amahoro by' Akarere</p>	<p>1. Gutegura no kwerakana imbonerahamwe y'imisoro n'amahoro byenewe mu Karere bikamenyeshwa abayoborwa.</p> <p>2. Gukurikirana imyinjirize y'imisoro n'amahoro y'Akarere n'imikoreshereze yabyo bikamenyeshwa abayoborwa</p>	<p>Kuwinjiza imisoro ihwanye 8,5%</p> <p>Inama na ba rwiyezambirimo mu rwego rwo kungurana ibitekerezo ku misoro n'amahoro.</p> <p>Inama n'abakirizi b'amahoro.</p>			
<p>6. UBUZIMA, UBURINGANIRE, ITERA MBERE RV'UMURYANGO NO KURENGERA UBURENGANZIRA BW'UMWANA</p>	<p>I. Ubwisungane mu kwivuza</p>	<p>-Gutera inkunga MUSA mu bigo nderabuzima byose uko ari 8</p>	<p>Abaturage 5% bagomba kwiyoungera mu bwisungane mu kwivuza</p> <p>Gukangurira abaturage kwitabira nutuelle de santé</p>			
<p>2. Kubaka Postes de Santé</p>	<p>Kubaka postes de santé 3 i Bugeshi Cvanzarwe na Mbugangari</p>	<p>Gutegereza iyangwa ry'isoko</p>				

3. Guteza imbere Umuryango	Gushishikariza imiryango gusezerana imbere y'amategako mu rwego rwo guca ubuharike.	Byibuze 5 % z'imiryango ibana itarasezeranye izaba yiyongereye ku basezeranye			
4. Gushakira Ibitaro groupe électro-gène	Groupe électrogène y'ibitaro bikurura yarabonetse.				

BYAKUSANIRWE:

Ushinzwe Imiyoborerere myiza no guhuza gabunda za Leta

HABIMANA Martin



Umuyobozi w'Akarere ka RUBAVU

BARENGAYABO Ramadhan

